

Toll Proposals 2017-18

NSBA workings

Hire fleet

Appendix 2

	Number	2016 Income	Proposed Flat rate	Change Flat	Proposed Flat Rate	Proposed Change over 10%		Change over 10%	
						No.	%	Lower	Higher
Motor - weekly	789	837,029.79	860,278.20	2.8%	£ 28.95	32	4%	28	4
Motor - Day	251	118,137.67	121,204.80	2.6%	£ 44.30	20	8%	9	11
Elec Day	43	14,508.53	14,986.50	3.3%	£ 30.90	9	21%	3	6
MCA Passenger	16	20,263.96	24,041.10	18.6%	£ 38.10	12	75%	5	7
Aux Yacht	44	23,557.96	24,205.00	2.7%	£ 23.50	4	9%	2	2
Sailing	102	14,376.90	13,825.00	-3.8%	£ 17.50	78	76%	70	8
Houseboats	16	9,923	10,749.05	8.3%	£ 14.95	1	6%	0	1
	<u>1,261</u>	<u>1,037,798.27</u>	<u>1,069,289.65</u>	<u>3.0%</u>		<u>156</u>	<u>12%</u>	<u>117</u>	<u>39</u>
		Change on 2016		3.0%					